

Panaji, 14th August, 2012 (Sravana 23, 1934)

SERIES I No. 19

OFFICIAL GAZETTE GOVERNMENT OF GOA

PUBLISHED BY AUTHORITY

EXTRAORDINARY

Goa Legislature Secretariat

LA/LEGN/2012/1362

The following bill which was introduced in the Legislative Assembly of the State of Goa on 8th August, 2012 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (No. 2) Bill, 2012

(Bill No. 5 of 2012)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2012-13.

Be it enacted by the Legislative Assembly of Goa in the Sixty-third Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2012.

2. *Issue of Rs. 9549,27,04,000 out of the Consolidated Fund of the State of Goa for the financial year 2012-13.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of nine thousand five hundred forty nine crores twenty seven lakhs four thousand rupees towards defraying the several charges which will arise for payment during the financial year 2012-13 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	1500.00	75.00	1575.00
A1	Raj Bhavan (<i>Charged</i>)	—	461.00	461.00
2	General Administration and Co-ordination	4340.00	—	4340.00
3	District and Sessions Court, North Goa	1321.00	—	1321.00
4	District and Sessions Court, South Goa	1486.00	—	1486.00
5	Prosecution	400.00	—	400.00
6	Election Office	912.00	—	912.00
7	Settlement and Land Records	1032.00	—	1032.00
8	Treasury and Accounts Administration, North Goa	53410.72	—	53410.72
9	Treasury and Accounts Administration, South Goa	325.00	—	325.00
A2	Debt Services (<i>Charged</i>)	—	116560.53	116560.53
10	Notary Services	781.00	—	781.00
11	Excise	1500.00	—	1500.00
12	Commercial Taxes	2025.00	—	2025.00
13	Transport	16685.00	—	16685.00
A3	Goa Public Service Commission (<i>Charged</i>)	—	195.00	195.00
14	Goa Sadan	381.00	—	381.00
15	Collectorate, North Goa	1800.00	—	1800.00
16	Collectorate, South Goa	4105.00	—	4105.00
17	Police	27241.00	—	27241.00
18	Jails	1646.00	—	1646.00
19	Industries, Trade and Commerce	4242.00	—	4242.00
20	Printing and Stationery	1150.00	—	1150.00
21	Public Works	94172.00	—	94172.00
22	Vigilance	272.00	—	272.00
23	Home	686.00	—	686.00
25	Home Guards and Civil Defence	870.00	—	870.00
26	Fire and Emergency Services	2790.00	2.00	2792.00
27	Official Language	493.00	—	493.00
28	Administrative Tribunal	114.00	—	114.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
29	Public Grievances	50.00	—	50.00
30	Small Savings & Lotteries	937.15	—	937.15
31	Panchayats	13148.46	—	13148.46
32	Finance	24800.00	—	24800.00
33	Revenue	1777.00	—	1777.00
34	School Education	87210.99	—	87210.99
35	Higher Education	15631.00	—	15631.00
36	Technical Education	2339.00	—	2339.00
37	Government Polytechnic, Panaji	1081.00	—	1081.00
38	Government Polytechnic, Bicholim	774.00	—	774.00
39	Government Polytechnic, Curchorem	376.00	—	376.00
40	Goa College of Engineering	3955.00	—	3955.00
41	Goa Architecture College	408.00	—	408.00
42	Sports & Youth Affairs	14317.00	—	14317.00
43	Art and Culture	14593.92	—	14593.92
44	Goa College of Art	408.00	—	408.00
45	Archives and Archaeology	2137.50	—	2137.50
46	Museum	430.00	—	430.00
47	Goa Medical College	17887.00	—	17887.00
48	Health Services	19851.00	—	19851.00
49	Institute of Psychiatry and Human Behaviour	1550.00	—	1550.00
50	Goa College of Pharmacy	877.00	—	877.00
51	Goa Dental College	2139.00	—	2139.00
52	Labour	3804.00	—	3804.00
53	Food and Drugs Administration	815.00	—	815.00
54	Town and Country Planning	1167.00	—	1167.00
55	Municipal Administration	31609.00	—	31609.00
56	Information and Publicity	2549.05	—	2549.05
57	Social Welfare	22644.00	—	22644.00
58	Women and Child Development	38491.40	—	38491.40
59	Factories and Boilers	318.00	—	318.00
60	Employment	3250.00	—	3250.00
61	Craftsmen Training	4206.00	—	4206.00
62	Law	2218.00	—	2218.00
63	Rajya Sainik Board	396.20	—	396.20
64	Agriculture	13730.00	—	13730.00
65	Animal Husbandry and Veterinary Services	7377.00	—	7377.00
66	Fisheries	3854.00	—	3854.00
67	Ports Administration	2263.00	—	2263.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
68	Forests	4083.00	—	4083.00
70	Civil Supplies	6748.00	—	6748.00
71	Co-operation	2586.20	—	2586.20
72	Science, Technology and Environment	1166.00	—	1166.00
73	State Election Commission	950.00	—	950.00
74	Water Resources	34363.00	—	34363.00
75	Planning, Statistics and Evaluation	1927.05	—	1927.05
76	Electricity	140878.17	—	140878.17
77	River Navigation	2800.72	—	2800.72
78	Tourism	26130.98	—	26130.98
79	Goa Gazetteer	43.00	—	43.00
80	Legal Metrology	358.00	—	358.00
81	Department of Tribal Welfare	17050.00	—	17050.00
82	Information Technology	6300.00	—	6300.00
83	Mines	1200.00	—	1200.00
TOTAL		837633.51	117293.53	954927.04

Statement of Objects and Reasons

The Budget for the year 2012-13 was presented to the Legislative Assembly on the 26th March, 2012. The Demands for Grants have since been discussed and voted by the Assembly. The Appropriation Bill is, therefore, introduced in accordance with the provisions of Article 204 of the Constitution of India to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2012-13.

Porvorim-Goa.
8th August, 2012.

SHRI MANOHAR PARRIKAR
Finance Minister/Chief Minister

Assembly Hall,
Porvorim-Goa.
8th August, 2012.

N. B. SUBHEDAR
Secretary to the Legislative
Assembly of Goa.

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Bharat Vir Wanchoo, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 2) Bill, 2012, by the Legislative Assembly of Goa.

LA/LEGN/2012/1363

The following bill which was introduced in the Legislative Assembly of the State of Goa on 8th August, 2012 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (No. 3) Bill, 2012

(Bill No. 6 of 2012)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2012-13.

Be it enacted by the Legislative Assembly of Goa in the Sixty-third Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2012.

2. *Issue of Rs. 314,08,89,000 out of the Consolidated Fund of the State of Goa for the financial year 2012-13.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of three hundred fourteen crores eight lakhs eighty nine thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2012-13 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	150.00	—	150.00
03	District and Sessions Court, North Goa		20.71	—
06	Election Office	200.00	—	200.00
08	Treasury and Accounts Administration, North Goa	50.00	—	50.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
17	Police	600.00	—	600.00
18	Jails	1316.00	—	1316.00
19	Industries, Trade and Commerce	30.00	—	30.00
21	Public Works	10000.00	54.13	10054.13
23	Home	20.00	—	20.00
26	Fire and Emergency Services	238.98	—	238.98
27	Official Language	22.00	—	22.00
31	Panchayats	2070.00	—	2070.00
33	Revenue	90.00	—	90.00
34	School Education	338.00	—	338.00
37	Government Polytechnic, Panaji	467.33	—	467.33
41	Goa Architecture College	354.10	—	354.10
43	Art and Culture	668.97	—	668.97
48	Health Services	200.00	—	200.00
49	Institute of Psychiatry and Human Behaviour	220.00	—	220.00
54	Town and Country Planning	—	47.05	47.05
55	Municipal Administration	111.71	—	111.71
58	Women and Child Development	800.00	—	800.00
61	Craftsman Training	430.00	—	430.00
62	Law	200.00	—	200.00
64	Agriculture	1700.00	—	1700.00
65	Animal Husbandry and Veterinary Services	500.00	—	500.00
70	Civil Supplies	2.50	—	2.50
71	Co-operation	363.05	—	363.05
74	Water Resources	100.00	6.36	106.36
77	River Navigation	8.00	—	8.00
78	Tourism	10000.00	—	10000.00
80	Legal Metrology	30.00	—	30.00
TOTAL		31301.35	107.54	31408.89

Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2012-13 (First Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of

the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services.

Porvorim, Goa.
8th August, 2012.

SHRI MANOHAR PARRIKAR
Finance Minister/Chief Minister

Assembly Hall,
Porvorim, Goa.
8th August, 2012.

N. B. SUBHEDAR
Secretary to the Legislative
Assembly of Goa.

Governor's Recommendation

In pursuance of Article 207 of the Constitution of India, I, Bharat Vir Wanchoo, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 3) Bill, 2012, by the Legislative Assembly of Goa.

◆◆◆
GOVERNMENT OF GOA

Department of Law & Judiciary

Legal Affairs Division

Notification

7/8/2012-LA

The Goa Appropriation (No. 2) Act, 2012 (Goa Act 5 of 2012), which has been passed by Legislative Assembly of Goa on 08-08-2012 and assented to by the Governor of Goa on 13-08-2012, is hereby published for general information of the public.

Sharad G. Marathe, Joint Secretary (Law).

Porvorim, 14th August, 2012.

The Goa Appropriation (No. 2) Act, 2012

(Goa Act 5 of 2012)

[13-8-2012]

An

Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2012-13.

Be it enacted by the Legislative Assembly of Goa in the Sixty-third Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2012.

2. *Issue of Rs. 9549,27,04,000/- out of the Consolidated Fund of the State of Goa for the financial year 2012-13.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the

Schedule to this Act amounting in the aggregate to the sums of nine thousand five hundred forty nine crores twenty seven lakhs four thousand rupees towards defraying the several charges which will arise for payment during the financial year 2012-13 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	1500.00	75.00	1575.00
A1	Raj Bhavan (<i>Charged</i>)	—	461.00	461.00
2	General Administration and Co-ordination	4340.00	—	4340.00
3	District and Sessions Court, North Goa	1321.00	—	1321.00
4	District and Sessions Court, South Goa	1486.00	—	1486.00
5	Prosecution	400.00	—	400.00
6	Election Office	912.00	—	912.00
7	Settlement and Land Records	1032.00	—	1032.00
8	Treasury and Accounts Administration, North Goa	53410.72	—	53410.72
9	Treasury and Accounts Administration, South Goa	325.00	—	325.00
A2	Debt Services (<i>Charged</i>)	—	116560.53	116560.53
10	Notary Services	781.00	—	781.00
11	Excise	1500.00	—	1500.00
12	Commercial Taxes	2025.00	—	2025.00
13	Transport	16685.00	—	16685.00
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14	Goa Sadan	381.00	—	381.00
15	Collectorate, North Goa	1800.00	—	1800.00
16	Collectorate, South Goa	4105.00	—	4105.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
17	Police	27241.00	—	27241.00
18	Jails	1646.00	—	1646.00
19	Industries, Trade and Commerce	4242.00	—	4242.00
20	Printing and Stationery	1150.00	—	1150.00
21	Public Works	94172.00	—	94172.00
22	Vigilance	272.00	—	272.00
23	Home	686.00	—	686.00
25	Home Guards and Civil Defence	870.00	—	870.00
26	Fire and Emergency Services	2790.00	2.00	2792.00
27	Official Language	493.00	—	493.00
28	Administrative Tribunal	114.00	—	114.00
29	Public Grievances	50.00	—	50.00
30	Small Savings & Lotteries	937.15	—	937.15
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32	Finance	24800.00	—	24800.00
33	Revenue	1777.00	—	1777.00
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44	Goa College of Art	408.00	—	408.00
45	Archives and Archaeology	2137.50	—	2137.50
46	Museum	430.00	—	430.00
47	Goa Medical College	17887.00	—	17887.00
48	Health Services	19851.00	—	19851.00
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50	Goa College of Pharmacy	877.00	—	877.00
51	Goa Dental College	2139.00	—	2139.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
52	Labour	3804.00	—	3804.00
53	Food and Drugs Administration	815.00	—	815.00
54	Town and Country Planning	1167.00	—	1167.00
55	Municipal Administration	31609.00	—	31609.00
56	Information and Publicity	2549.05	—	2549.05
57	Social Welfare	22644.00	—	22644.00
58	Women and Child Development	38491.40	—	38491.40
59	Factories and Boilers	318.00	—	318.00
60	Employment	3250.00	—	3250.00
61	Craftsmen Training	4206.00	—	4206.00
62	Law	2218.00	—	2218.00
63	Rajya Sainik Board	396.20	—	396.20
64	Agriculture	13730.00	—	13730.00
65	Animal Husbandry and Veterinary Services	7377.00	—	7377.00
66	Fisheries	3854.00	—	3854.00
67	Ports Administration	2263.00	—	2263.00
68	Forests	4083.00	—	4083.00
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79	Goa Gazetteer	43.00	—	43.00
80	Legal Metrology	358.00	—	358.00
81	Department of Tribal Welfare	17050.00	—	17050.00
82	Information Technology	6300.00	—	6300.00
83	Mines	1200.00	—	1200.00
TOTAL		837633.51	117293.53	954927.04

Secretariat,
Porvorim-Goa,
Dated: 14-08-2012.

PRAMOD V. KAMAT
Secretary to the Government of Goa,
Law Department (Legal Affairs).

Notification

7/9/2012-LA

The Goa Appropriation (No. 3) Act, 2012 (Goa Act 6 of 2012), which has been passed by Legislative Assembly of Goa on 08-08-2012 and assented to by the Governor of Goa on 13-08-2012, is hereby published for general information of the public.

Sharad G. Marathe, Joint Secretary (Law).

Porvorim, 14th August, 2012.

The Goa Appropriation (No. 3) Act, 2012

(Goa Act 6 of 2012)

[13-8-2012]

An

Act

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2012-13.

Be it enacted by the Legislative Assembly of Goa in the Sixty-third Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2012.

2. *Issue of Rs. 314,08,89,000 out of the Consolidated Fund of the State of Goa for the financial year 2012-13.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of three hundred fourteen crores eight lakhs eighty nine thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2012-13 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	150.00	—	150.00
03	District and Sessions Court, North Goa	20.71	—	20.71
06	Election Office	200.00	—	200.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
08	Treasury and Accounts Administration, North Goa	50.00	—	50.00
17	Police	600.00	—	600.00
18	Jails	1316.00	—	1316.00
19	Industries Trade and Commerce	30.00	—	30.00
21	Public Works	10000.00	54.13	10054.13
23	Home	20.00	—	20.00
26	Fire and Emergency Services	238.98	—	238.98
27	Official Language 22.00	—	22.00	
31	Panchayats	2070.00	—	2070.00
33	Revenue	90.00	—	90.00
34	School Education 338.00	—	338.00	
37	Government Polytechnic, Panaji	467.33	—	467.33
41	Goa Architecture College	354.10	—	354.10
43	Art and Culture	668.97	—	668.97
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54	Town and Country Planning —	47.05	47.05	
55	Municipal Administration 111.71	—	111.71	
58	Women and Child Development 800.00	—	800.00	
61	Craftsman Training	430.00	—	430.00
62	Law	200.00	—	200.00
64	Agriculture	1700.00	—	1700.00
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71	Co-operation	363.05	—	363.05
74	Water Resources	100.00	6.36	106.36
77	River Navigation	8.00	—	8.00
78	Tourism	10000.00	—	10000.00
80	Legal Metrology	30.00	—	30.00
TOTAL		31301.35	107.54	31408.89

Secretariat,

Porvorim-Goa,

Dated: 14-08-2012.

PRAMOD V. KAMAT

Secretary to the Government of Goa,

Law Department (Legal Affairs).

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